

**Colegio de Estudios Científicos y Tecnológicos del Estado de Hidalgo**  
**Resultados de Egresos - LDF**  
**(PESOS)**

Concepto (b)	2017	2018	2019	2020	2021	2022	2023
<b>1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)</b>	<b>373,386,289.49</b>	<b>399,842,289.04</b>	<b>455,916,603.11</b>	<b>500,150,411.31</b>	<b>567,620,464.62</b>	<b>574,779,051.07</b>	<b>634,723,185.26</b>
A. Servicios Personales	294,441,484.40	342,103,057.85	377,445,727.46	402,848,436.98	423,882,551.22	439,355,315.57	511,655,122.20
B. Materiales y Suministros	19,840,641.59	26,177,599.78	37,024,592.50	69,399,821.38	97,539,575.30	103,546,746.73	74,778,772.16
C. Servicios Generales	49,615,480.20	29,053,458.04	39,046,283.15	27,902,152.95	25,939,721.74	31,531,465.09	43,755,556.71
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	340,386.44	0.00	2,400,000.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	9,148,296.86	2,508,173.37	0.00	0.00	20,258,616.36	345,523.68	3,600,249.47
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00	933,484.72
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)</b>	<b>296,925,058.93</b>	<b>336,525,456.56</b>	<b>370,727,322.92</b>	<b>390,029,640.72</b>	<b>405,391,926.37</b>	<b>414,635,265.65</b>	<b>480,568,198.00</b>
A. Servicios Personales	275,319,711.51	310,393,254.48	343,433,383.20	365,262,907.49	384,450,182.36	398,491,262.35	461,807,759.00
B. Materiales y Suministros	4,581,716.07	3,191,313.84	4,098,482.00	2,958,640.93	2,992,475.16	2,763,805.17	3,462,195.69
C. Servicios Generales	17,023,631.35	22,940,888.24	22,516,677.84	21,808,092.30	17,949,268.85	13,380,198.13	15,298,243.31
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	678,779.88	0.00	0.00	0.00	0.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3. Total del Resultado de Egresos (3=1+2)</b>	<b>670,311,348.42</b>	<b>736,367,745.60</b>	<b>826,643,926.03</b>	<b>890,180,052.03</b>	<b>973,012,390.99</b>	<b>989,414,316.72</b>	<b>1,115,291,383.26</b>